



WE ARE THE Y!

OUR MISSION

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

YOUTH DEVELOPMENT

The Kankakee Y has programs for youth of all ages to cultivate the values, skills and relationships that lead to positive behaviors, better health and educational achievement.

HEALTHY LIVING

Our YMCA offers a wide variety of group fitness classes for almost every ability and interest. We promote a healthy lifestyle through all of our programs and events.

SOCIAL RESPONSIBILITY

In the last year, over \$100,000 in assistance was awarded to youth, adults, seniors, and families through our scholarship program funded by our donors' annual gifts.

I WANT TO MAKE A DIFFERENCE- 2021 CAMPAIGN

First and Last Name of Donor

Mailing Address

City/State/Zip Code

Email

Phone

Name, Company, or Dedication for recognition purposes.
 Gift is anonymous, do not acknowledge publicly

\$ _____
Pledge Amount

Please choose a donation option:
 Physical check payable and mailed to the Kankakee Y
 Credit card (the Y will call before taking any payment)
 Invoice

Donor signature

Date

2020 IMPACT REPORT

Kankakee Area YMCA — United Way

MEMBERS ARE THE Y!

79,420
TOTAL VISITS
IN 2020

5,535
MEMBERS BELONGED
TO THE Y AS OF 12/31/2020



PROGRAMS ARE THE Y!

2,351
TOTAL PROGRAM
PARTICIPANTS

 **171** SUMMER CAMP
PARTICIPANTS

 **1,408** YOUTH RECEIVED
SWIM LESSONS

171 SCHOOL'S OUT
PARTICIPANTS

185 REMOTE
LEARNING
AT THE YMCA WITH
SCHOOL COLLABORATIONS

508 
YOUTH SPORTS
PARTICIPANTS

EMERGENCY CHILD CARE

185 FAMILIES SERVED THROUGH
EMERGENCY CHILD-CARE

\$208,125 CCR&R

27 ESSENTIAL BUSINESS SERVED
THROUGH CHILD-CARE

KANKAKEE YMCA FISCAL YEAR 2020

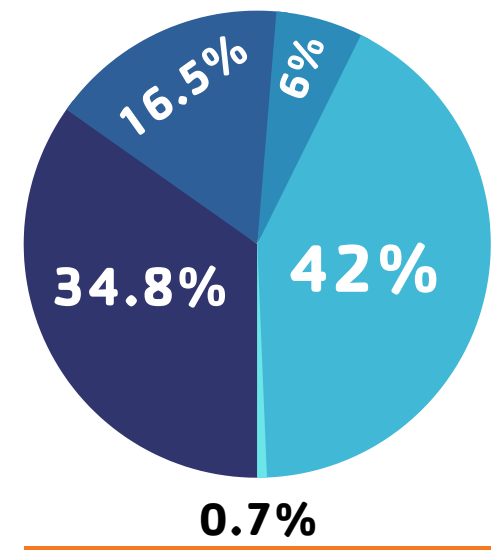
HOW MUCH DO WE RECEIVE AS A CHARITY?

Annual Campaign Revenue	\$81,757
United Way/Community Chest	\$25,274
Foundation Grants	\$47,500
Total:	\$154,531
Endowment transferred	\$108,444
Additions to Endowment	\$273,252
Endowment Balance	\$1,111,819

SUPPORT FOR YOUR Y DURING COVID!

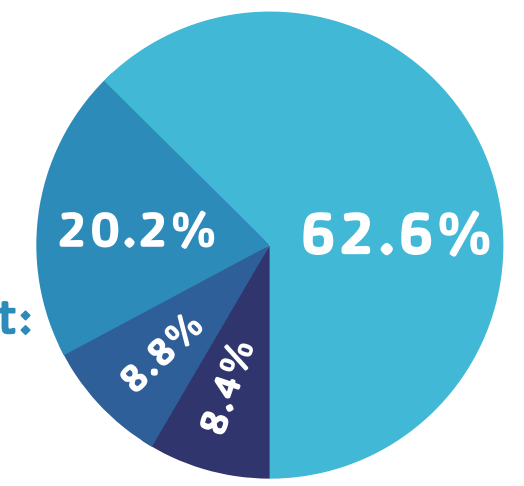
Payroll Protection Program	\$214,691
Charlton Family Foundation	\$9,000
Community Foundation of Kankakee River Valley and United Way	\$30,250
Y Members Donating Back	\$14,379
Total:	\$259,320

2020 Operating Revenues \$1,605,524



Membership: \$897,793
Programs: \$426,758
Community Support: \$155,386
Endowment: \$82,818
Other: \$49,327

2020 Operating Expenses \$1,745,410



Membership: \$152,881
Wellness: \$147,060
Management & Occupancy: \$1,092,161
Youth Development: \$353,308

2020 PARTNERS

- Arthritis Foundation
- Bible Witness Camp
- Bourbonnais School District
- BBCHS
- Bradley School District
- Chamber of Commerce
- Easter Seals
- First Taste
- Girl and Boy Scouts
- Kankakee Community College
- Kankakee County Health Department
- Kankakee School District 111
- Kankakee Public Library
- Manteno School District
- March of Dimes

- Olivet Nazarene University
- Pembroke Township/Melissa Day Care
- Peoples Bank
- PNC Bank
- Relay for Life
- River Valley Special Recreation
- Salvation Army
- Senior Providers Committee
- Special Olympics
- Success by Six
- Toys for Tots
- Tyjuan Hagler Foundation
- United Way
- Youth for Christ / City Life
- Citadel Healthcare