



Kankakee Area
YMCA

2007



ANNUAL REPORT

www.k3ymca.org



2007

Letter from the Board Chairman and CEO



Dear Friends,

As our neighborhoods and communities grow, so does the Kankakee Area YMCA, leading and collaborating with partners to empower, support and inspire people to reach their fullest potential. We believe that an individual's growth is never-ending, that the YMCA is an integral part of that development and that people can grow in so many different ways.

In 2007, the YMCA experienced growth in many areas which **allowed us to serve more children, families and communities.**

- We opened the new Kathy Kronst Aerobic Studio thanks to the generous gifts of many donors. A special thank you to Craig & Darcy Shelanskey whose leadership and vision made the dream of a state-of-the-art aerobic studio a reality.
- The exterior of the YMCA became a more inviting facility thanks to the leadership and tireless efforts of our super volunteers Al and Jane Meyer. A special thank you to Art's Landscaping for their generous donation of over 30 trees and shrubs which truly made a difference!
- We redesigned the Wellness Center and purchased new state-of-the-art Cybex strength equipment. This investment will help thousands of adults and children become active and stay healthy.
- The YMCA focused its efforts upon providing quality programs to the community. Before & After School Child Care, Camp, and Youth Sports programs experienced significant growth in response to our delivery of quality programming.
- We replaced our outdated membership and program management software with DAXKO. This new software has improved our ability to better serve members and prospective members through online program registration, e-mail communications, and faster quality service.
- We're growing in ways that not only make the YMCA bigger, but better. Open Door Membership (ODM) has changed the face of

our YMCA. Since offering ODM, which **allows people to pay membership fees that are based on their total household income**, we have seen growth in our membership. Nearly 30 percent of our members qualify for the ODM program. The growing diversity of our membership strengthens us, while reinforcing our commitment to building a healthy spirit, mind and body for all.

- Our Strong Kids Campaign—which helps us ensure that everyone, regardless of economic circumstance, has access to the YMCA's programs—also grew. More than \$223,600 was given back to the community through financial assistance. Your donations helped the YMCA meet our mission, and we are thankful that the community we serve and advocate for, trusts us to be good stewards of their resources.

While we celebrate past growth, **we also focus on future development.** The YMCA Board of Directors has begun the process of developing a strategic plan for the YMCA. Our overall goal is to develop a plan that addresses the needs of our community and to assist kids and families develop positive values, a commitment to service and motivation to learn. In addition, we will open the new Y Kids Zone to provide a fun, interactive area just for kids! We will also hire a new Senior Program Director to provide innovative and quality programs which will enhance your experience at the YMCA.

As our community grows, the YMCA continues to anticipate and meet area needs. **There is no limit to what we can achieve... together.** Imagine all the ways we will grow; the possibilities are endless. Won't you join us on our next adventure?

Sincerely,

Dr. M. Sean Schroer
Board Chairman

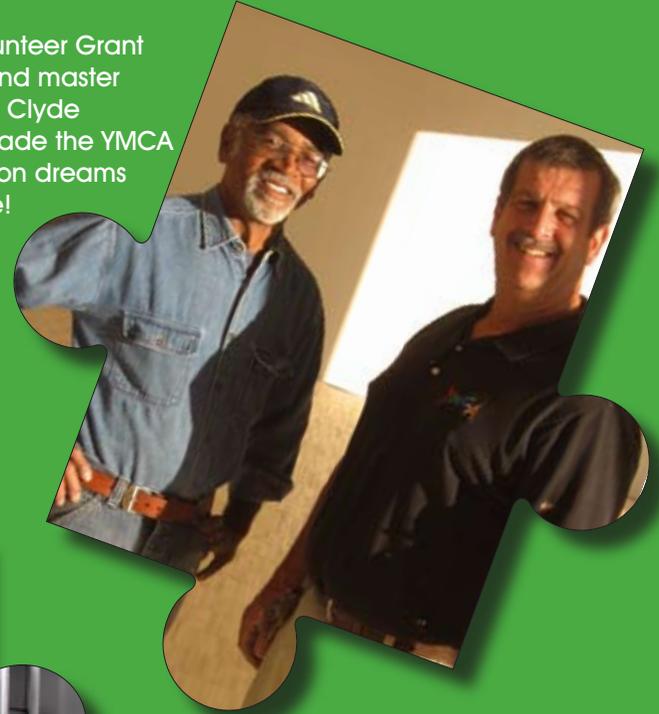
Dirk Langfoss
CEO



Camp Discover exposed over 120 camp kids per week to outdoor adventures and character development...experiences that will last a lifetime!



Super volunteer Grant Goosby and master carpenter Clyde Meents made the YMCA construction dreams come true!



Bruce Casteel, Al Meyer, Jim Saindon, Connie Walker, and Jane Meyer (Missing in action is Wes Walker) led the dynamic landscaping crew that beautified the YMCA by planting over 30 trees and shrubs. A special thank you to Art's Landscaping, David Cook, and Snider's Nursery for making this possible!



Extensive renovations to the Wellness Center included new state-of-the-art Cybex strength equipment. Personal trainer Kelly Jensen instructs Renee Cole on proper technique for use of the new equipment.



Thanks to the leadership and vision of Craig & Darcy Shelanskey, thousands of adults and children will achieve their fitness goals!

Volunteer Awards



The YMCA is one of the world's largest volunteer organizations. The Kankakee Area YMCA values the time and care given by our dedicated volunteers. Each year we recognize outstanding volunteer achievements with the Ray Lindner Service to Youth Award and the Jerry Blitz Layman of the Year Award. Award recipients must be nominated and meet the criteria established by the committees for each award. The annual award winners are recognized at the Kankakee Area YMCA Annual Dinner.

Ray Lindner Service to Youth Award Y's Men's Club Hall of Fame

1975	Bab Volkman
1976	Jerry Smith
1977	Charles F. Mathney
1978	John Wade
1979	Joseph Ostrowski
1980	Larry Harris
1981	Bob North
1982	Ray Lindner
1983	George Clark
1984	Denny Lehnus
1985	Kay Lindner
1986	Guisto Patinella
1987	Dr. F. J. Crowe
1988	Jean Zack
1989	Carol Sue Painter
1990	Ken Klette
1991	Donna Golden
1992	Paul McKinney
1993	Paul Scheck
1994	Theotis Pace
1995	Dick Frey
1996	Wes Walker
1997	Dick Keethers
1998	Chris Bohlen
1999	Alan Curl
2000	Phil Angelo
2001	Kathleen Kennedy
2002	Dale Wine
2003	James Hudson
2004	James Riordan
2005	Darlene Cipcich
2006	Patrick B. Kennedy
2007	Ken & Michelle Barrie

Jerry Blitz Layman of the Year Award

Example - Loyalty - Enthusiasm - Sharing - Determination

1985	Jerry Blitz
1986	Paul Blanke
1987	Bob North
1988	Rich Allers
1989	Virginia Gibson
1990	J. Scott Swaim
1991	Al Meyer
1992	Dr. F.J. Bing Crowe
1993	Ray Lindner
1994	Jaymie Simmon
1995	Irving Floress
1996	Rodger Macy
1997	Alan Curl
1998	Bruce Payne
1999	Kay Lindner
2000	Chris Bohlen
2001	Craig Copper
2002	Jack Charlton & Wes Walker
2003	Marty Whalen
2004	Dave Tyson
2005	Hany Girgis
2006	Robert E. Rashkin
2007	Phil Angelo



2007 Award Winners
Left to right; Sharyn Hall, Michelle Barrie, Ken Barrie, Dirk Langfoss, and Phil Angelo.



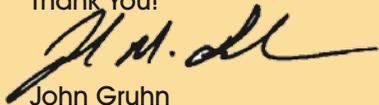
2007 Strong Kids Campaign Donors

Dear Donors,

Thank you for your generous financial support of the kids and families that participate in YMCA programs. Your donation enables YMCA volunteers and staff to provide a nurturing environment in which young people learn leadership skills, peaceful conflict resolution and core values. Your gift also supports programs that provide families with the resources they need to build a better life for their children and themselves.

More than 1,392 kids and families are the beneficiaries of your caring gift. You are a key ingredient in the success of our YMCA.

Thank You!



John Gruhn
2007 Strong Kids Campaign Chair



Dirk Langfoss
CEO

Branz, John & Margo
Breitenbucher, Tom
Brezinski, Thomas & Ann
Bunge Foods Corporation
Burke, Montague, Kiedaisch
Burns, Dr. & Mrs. Deland
Campbell, Clarence/Evelyn
Campbell, Marilyn
Cardinal Bus Co.
Casteel, Bruce
Chambers-Schwob, Jennifer
Chicago Dough Company
CIBC
Cipcich, Darlene
Clark, Bruce
Clark, Richard
Clary, Jennifer
Cognis Corporation
Collins, Donna
Collins, Roy
Commonwealth Credit Union
Connor Company
Copper, Craig & Kathy
Coyote Canyon
Creditors Collection Inc.
Crevier, John & Carol
CSL Behring
Cunnington, Tom
Dannehl, Margaret
David Bruce Auto Center
Dean, Linda
Debono, Pam & David
Deck, Benjamin
Denault, Don & Julie
Dickinson, Trudy
Diepeveen, Al
Dietchweiler, Mike and Ann
Duda, David
Duvall, Jennifer
Dunlap, Pam & Bruce

Dybedock, Howard
El-Daief, Felix
Englewood Electrical Supply
Epstein, Nina and Steve
Erickson, Cecilia (Ceci)
Erickson, Clark
Erickson, Robert
Evers, jasmine
Evers, Wayne & Helen
Feth, Joe and LaVerne
First American Bank
First Presbyterian Church
Fisher-Swale Eye Center
Forgue, Roberta
Frank, Don
Frechette, Margaret
Frechette, Mark & Jackie
Frey, Richard & Nicky
G&G Broadway Printing
Gall, Pam & Jim
Garrett, Melinda & Lester
Guglielmo, Sherri
Gerts, Ron
Giacchino, Joseph & Julie
Gibbs, Jacqueline
Gingerich Gereaux & Assoc.
Girard Electric Co.
Girgis, Hany
Glade, Robert & Mardi
Goselin, Gene
Gould, Dan
Grant, Oletha & Anthony
Green, Kay & Don
Greenlee Supply Co.
Gregoire, Joseph
Gruhn, John & Beth
Grumish Chiropractic
Hall, Howard
Hall, Sharyn
Hammes, Jeffrey & Lisa

Harris, Dan
Harris, Richard & Pamela
Helgeson, Wayne
Hendrick, Kirt
Heritage Development
Herzog, William E. & Barbara
Hess, Dennis & Georgia
Hill, Lee & Marsha
Hoekstra Farms
HomeStar Bank
Hoover, Carol
Householter, J. Gregory
Hove Buick-Nissan, Inc.
Ibrahim, David & Janette
Jackson, Mark & Jan
Jackson, Ronald
Jacobi, Paula & Ken
Jaffe, David
Jensen, Dan
Johnson Downs Construct.
Johnson, William & Barb
Johnston, Dr. Kenneth
Jones, Doug
Jumonville, Ann & Jim
KNK American Pest Control
K.D.B. Enterprises, Inc.
Kambic, Phillip
Kankakee Ace Hardware
Kankakee Disposal
Kankakee Glass Company
Kankakee Natural Foods
Kankakee Rotary Club
Kankakee/Iroquois Piping
Kankakee Title & Trust
Company
Keethers, Richard & Ann
Keigher, Terry
Kennedy, Patrick
Kilbride, Gerald & Judy
Kiwans Club

A Touch of Glass
Adcraft Printers
Advertising Concepts
Ali, Brian
Allers Aluminum
Allers, Joshua
Allers, Ken
Allers, Richard & Cathy
America's Bistro
Andersen, Cheryl & Dale
Angelo, Phil & Connie
Anthony-McDowell, Beth & Russell
Aqua Illinois
Armour Credit Union
Atchisson, Dorothy
Barclay, Doug
Barmann, Bohlen & Woodruff
Barmann, Glen

Baron Huot Oil Co.
Beaupre, Jack
Beirne, Thomas
Bennett Commercial
Benson, Roger
Beyer, Norman
BIMBA
Blue's Cafe
Bohlen, Chris &
Rosemary Pistorius
Bokhari, Syed
Bond, Harry
Bonewell, Court
Borvan, Michelle
Boudreau, Suzanne & Scot
Bowling President, Dr. John
Bradley Bourbonnais Rotary
Bradley Elementary

2007 Strong Kids Campaign Donors

Klein, Ralph
 Kukuck, Elinor
 Kuttler, Denise
 LaBeau, Robert
 LaMore, Susan
 Langfoss, Dirk & Sarah
 Larimer & O'Connor
 Leonard, Janet
 Lergner, Robert
 Lindner, Kay
 Lindner, Paula & Jim
 Linman, Larry & Judy
 Majszak, Deena
 Mallaney Auto Body Inc
 Mansfield, Kevin & Deborah
 Marek, Dennis
 Marko, Raymond
 Marquie & Lambert
 Marquie, Howard & Kathy
 Marsalli, Marie
 Martin Whalen Office Eqp
 Martin, Terrence
 McBurnie, Marsha & Matt
 McClure, Brian W.
 McCracken, Berry
 McCracken, John & Nila
 McDonald's
 Management Corp.
 McElroy, Claire
 Meents, Clyde & Jean
 Meier Oil Service Inc.
 Meisenbach, Joe & Kathy
 Mercon Supply
 Merhley, Linda
 Mest, Wiser, Warmbir
 Meyer, Alan & Jane
 Midwest Transit
 Moose Lodge #802
 Morr, Kathy & Doug

Mortell, Ray
 National City
 Neblock, David
 NECA Eastern IL Chapter
 Noble Stores, LLC
 North, Robert
 Oak Orthopedics
 Oakes, Peggy & Keith
 Oakwood Enterprises Inc.
 O'Connor, Sissy
 Offenbecher, Joseph
 O'Gorman, Michael & Ann
 Oppenhuis, Ken
 Orozco, Tiquella
 O'Toole, Patrick
 Painter, Denzle & Carol Sue
 Panici, Joe
 Parker, Tinker
 Payne, Bruce & Nancy
 Payne, Gray, Groskreutz,
 & Schmidt
 Pearlman, Howard
 People Etc. LCC
 Peoples Bank
 Piggush-Simoneau, Inc.
 Powers, JoAnn & John
 Precision Piping Inc.
 Prude, Tyler
 Ramien, Alice
 Rashkin, Robert
 Reyes, Robert
 Richard, Janet
 Rick Jones Construction
 Riley, Sharon
 Rippon, Martina
 Riverside Credit Union
 Rockett, Sylvia & Joe
 Rose, Randy
 Rosenboom Realty

Rubinstein, Jeffery C.
 Ruda, Ronald & Nancy
 Russow, Rusti
 Sanford, Lisa
 Schluter, Anita
 Schmidt, William
 Schnell, Barbara
 Schwade, Jim & JoAnne
 Security Lumber
 Security Steel Supply
 Senesac, Sandra Kay
 Shamblin Insurance Service
 Shanahan, Kathleen
 Shelanskey, Craig & Darcy
 Shelanskey, Leuta
 Simmon, Jaymie & Harry
 Simmon, Jessica
 Simms, Richard
 Simone, Jim
 Small, Reva
 Speckman, Arlen
 St. Paul, Jill
 Standard Title Guaranty
 Stevenson, Warren & Margaret
 Stolze, Melissa
 Strand, Frank
 Strand, Roger
 Strasma, Norman & Janice
 Sun Chemical
 Swaim, George & Alice
 Sylvester, Penny
 Tern of the Wheel
 The Herald
 The Learning Tree
 Thomas, Brian
 Thomas, Jean
 Thomas, Sylvia
 Toastmasters Club
 Tools For Schools



Joe Begley and his Cardio Kick-boxing Class.

Tousignant, Inc.
 Tousignant, Jerry & Betty
 Tousignant, Ken & Holle
 Trailers Etc.
 Turner, Don
 Tyson Engineering
 United Pipe & Supply Co.
 Vaughn, Terry
 Veronda's Music Village
 Vidas, Dr. Mark
 Walker, Connie & Wes
 Walker, Jerald
 Walter, Kelly

Weber, Jerry
 Whalen Jr., Martin &
 Kathleen Kennedy
 Winans, James
 Wissmiller, Roger
 Women of the
 Moose Lodge
 Worth, Steve & Donna
 WVLI/Milner Broadcasting
 Y's Men's Club
 Yurgine, Joseph
 Zipsie, Lisa Mitchell
 Zugenbuehler, Lynn & Andy



John Martin and his T-Ball All-Stars.

Constituency Report*



Total Served	2007	2006
Members	5,853	4,739
Prospective Members	5,624	4,533
Total	11,477	9,272
Gender	2007	2006
Females	5,611	4,414
Males	5,866	4,858
Total	11,477	9,272
Youth Served (1-17 Years Old)	2007	2006
Members	2,239	2,005
Prospective Members	2,630	2,297
Total	4,869	4,302
Membership by Category (Units)	12/31/07	12/31/06
Family/Multiple	916	926
Adult	501	506
Young Adult	262	226
Youth	121	130
Total	1,800	1,788
Membership Retention	2007**	2006
High		63%
Low		52%
12 Month Average		59%
National Average		55%
Program Volunteers	212	203
Policy Volunteers	36	49

*Unduplicated Participants

**Retention Unavailable Due to Software Conversion

Financial Report

We are pleased to present the 2007 audited, consolidated financial statements to you, our friends and community supporters. As you read this financial report, you will realize the Kankakee Area YMCA is financially stable. This allows us to expand internally, to collaborate with many partners and to share in the higher purpose of investing in and serving our community.

Craig Shelanskey
Treasurer/Finance Committee Chair

STATEMENT OF ACTIVITIES

As of December 31, 2007

	2007	2006
PUBLIC SUPPORT		
Contributions	\$ 93,286	\$ 139,443
United Way	\$ 75,000	\$ 75,000
Grants	\$ 18,000	\$ 16,500
Total Public Support	\$ 186,287	\$ 230,943
REVENUE		
Membership	\$ 873,123	\$ 869,707
Programs	\$ 382,543	\$ 340,219
Other	\$ 31,328	\$ 27,336
Total Revenue	\$1,286,994	\$1,237,262
Total Public Support & Revenue	\$1,473,281	\$1,468,205
EXPENSES		
Wages/Benefits/Taxes	\$ 897,105	\$ 869,782
Supplies	\$ 170,522	\$ 176,806
Occupancy	\$ 231,071	\$ 246,269
Other	\$ 145,102	\$ 170,624
Total Expenses	\$1,443,800	\$1,463,481
NET SURPLUS/(DEFICIT)	\$ 29,481	\$ 4,724

Board Of Directors

Cathy Allers
 Phil Angelo
 Jeff Bennett
 Doug Bright
 John Crevier
 Pam Debono
 Pam Dunlap
 Mark Frechette
 John Gruhn
 William Johnson, Past President
 Paula Jacobi, Secretary
 Kathleen Kennedy
 Bob Rashkin
 Sylvia Rocket
 Craig Rosenow
 Dr. Sean Schroer, Chair
 Craig Shelanskey, Treasurer

Board of Trustees

Rich Allers
 Chris Bohlen, Secretary
 Trudy Dickinson
 Kay Green
 Al Meyer
 Bruce Payne, Chair
 Dave Tyson
 Wes Walker
 Marty Whalen

2007 Lamplighters Club

The mission of the Lamplighters Club is to enable men and women who share the YMCA's ideals and traditions to ensure this valued heritage continues for future generations. The Kankakee Area YMCA Lamplighters Club's purpose is to encourage thoughtful gifts as a primary means of building a strong endowment capable of providing lasting support for the Kankakee Area YMCA's mission. We recognize the following members whose leadership, service and devotion to the Kankakee Area YMCA have created this heritage. A special thank you to Cathy and Rich Allers for the strong leadership they provide to the Lamplighters Club.

Rich & Cathy Allers
 Paul & Joyce Blanke
 Bernice Blitz
 Chris Bohlen & Rosemary Pistorius
 Darlene Cipcich
 Craig & Kathleen Copper
 Dave & Judy Cox
 Dr. Bing & Bev Crowe
 Trudy Dickinson
 Irv & Lois Floress
 Joe & Julie Giacchino
 Dr. Hany Girgis
 Tom & Doris Hemstreet

Dennis & Georgia Hess
 David Jaffe
 Bill & Barb Johnson
 Terry & Mary Johnston
 Phil & Lynda Kambic
 Dirk & Sarah Langfoss
 Janet Leonard
 Kay Lindner
 Chuck & Shirley Matheny
 Dick & Aline McHie
 Dave Means
 Al & Jane Meyer
 Bob & Diane Miller
 Keith & Peggy Oakes
 Jean Parlin
 Bruce & Nancy Payne
 Dr. Lottie Phillips
 Robert E. Rashkin
 Ron & Nancy Ruda
 Dorci Schoolman
 Dr. Sean Schroer
 Harry & Jaymie Simmon
 Les & Susie Small
 Warren Stevenson & Margaret Johnson-Stevenson
 Norm & Jan Strasma
 Scott Swaim
 Jean Thomas
 Dave & Gigi Tyson
 Wes & Connie Walker
 Y's Men's Club
 Joe & Sandra Yurgine
 Tom & Bev Zwetchke

YMCA Mission

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

YMCA Vision

We build strong kids, strong families, strong communities.

YMCA Values

Caring, Honesty, Respect, and Responsibility

YMCA Staff Leadership Team

Dirk Langfoss	Darlene Cipcich
Pam Gall	Sharyn Hall
Clyde Meents	Suzanne Boudreau
Lynn Zugenbuehler	Christine Beckman
Melissa Stolze	

Staff Recognitions

Congratulations to these staff members for their years of dedicated service

45 Years of Service

Jean Zack

20 Years of Service

Pam Gall

Kathy Mabus

15 Years of Service

Cheryl Andersen

Oletha Grant

10 Years of Service

Kathleen Shanahan

Jerald Walker

5 Years of Service

Angela Brosseau

Jennifer Duvall

Mary Lou Lynch

Kristin Mitchell

Marilyn Mitchell

Tomiko Radford



Congratulations to Jean Zack for 45 years of teaching kids and adults how to swim.



Congratulations to Pam Gall & Kathy Mabus for 20 Years of Dedicated Service



Congratulations to Sharyn Hall the 2007 Wes Walker SPIRIT Award Winner

Kankakee Area YMCA

1075 N. Kennedy
 Kankakee, IL 60901

815-933-1741

www.k3ymca.org



An Agency of
 United Way of
 Kankakee County