



FOR YOUTH DEVELOPMENT
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

HEALTHY FUTURES BEGIN HERE



2012 KANKAKEE AREA YMCA IMPACT REPORT

LETTER FROM THE BOARD CHAIR AND CEO



Dear Friends,

Our YMCA's vision is to strengthen the foundation of Kankakee County by increasing the number of healthy families. We achieve this goal by nurturing the growth and development of every child and teen we serve, improving our communities' health and well-being, and giving our friends and neighbors an opportunity to give back to the community they love.

We enjoyed a highly successful 2012. Some highlights include:

▼ CHARLTON KIDS' FIT ZONE:

As part of the Y's commitment to strengthen community by addressing critical gaps in healthy living and the rising growth in childhood obesity, the Charlton Kids' Fit Zone offers children ages 3 to 15 the ability to be active while their parents work out at the Y. Thanks to the support from the Charlton Family Charitable Foundation, children in Kankakee County now have access to an innovative state-of-the-art fitness venue, making possible the Y's vision of building fit kids a reality.

▼ PIONEERING HEALTHIER COMMUNITIES:

In May of 2012, this initiative sponsored the Live Healthy Summit to address the critical issue of reducing childhood obesity by promoting a more active lifestyle. Community leaders attended a three-day summit given by nationally-known fitness expert Mark Fenton. This summit focused on the design and implementation strategies that encourage residents to be more active by walking and bicycling more frequently. One key result from the summit was the City of Kankakee leading the charge by adopting the Complete Streets Program as an ordinance and plan to develop a healthier community. Plans for the communities of Bourbonnais and Bradley have been developed and we look forward to their implementation.

▼ FINANCIAL ASSISTANCE:

Provided approximately \$218,000 in financial assistance. Thanks to a record 2012 Strong Kids Campaign, thousands of area kids and families were able to afford membership and program fees.

▼ RENOVATIONS:

We continue to reinvest in the facility in order to make your Y experience even better.

- **Gym Floor:** After three months and over \$40,000, the gym floor was renovated by the company 90% of the NBA teams rely on. This beautifully restored area provides a great platform for area youth to have fun and to learn skills and values that last a lifetime.
- **New Pool Ultraviolet (UV) System Installed:** Our new UV systems provide the cleanest, safest and most comfortable pools in the area!

- **Pool Scoreboard and Bleachers:** Thanks to generous donations, the Y Stingrays Swim Team is now able to hold regional competitions.
- **Wi-Fi:** Your favorite Y activities now come with complimentary Wi-Fi. Get some work done, check email, and connect with friends...for free!

We look forward to working with community leaders and our program partners to continue the Y's focus on the entire family. We are an organization that is uniquely qualified and well positioned to create positive social impact in Kankakee County. The Y continues to be deeply engaged in our community, ensuring all people have access to opportunities to learn, grow, develop and achieve.

Thanks for being a part of the Y movement,

Don Pepin
Chief Volunteer Officer

Dirk Langfoss
CEO



Mark Fenton and Members of the
Pioneering Healthier Communities Team

HEALTHY LIVING CHARLTON KIDS FIT ZONE



As part of the Y's commitment to strengthen community by addressing critical gaps in healthy living and the rising growth in childhood obesity, the Charlton Kids' Fit Zone offers children ages 3 to 15 the ability to be active while their parents work out at the Y. It is also used by other programs such as preschool, camp, and school age child care to offer fitness alternatives.

The Charlton Kids' Fit Zone consists of four LED televisions with Xbox 360 Kinect. The controller-free gaming means full body play for kids.



Charlton Family Charitable Foundation Trustees:
Dennis Marek, Bruce Payne, and Jeff Smith

With a library of over 20 fitness focused games, the Charlton Kids' Fit Zone is all about assisting kids to be active and to achieve their sixty minutes of activity needed each day. Core to any YMCA program is the incorporation of well trained staff that will lead activities and play games with the children. Filled with technology based equipment, the Charlton Kids' Fit Zone is a step forward in the battle against childhood obesity rates in our community.

Thanks to the support from the Charlton Family Charitable Foundation, children in Kankakee County now have access to an innovative state-of-the-art fitness venue, making possible the Y's vision of building fit kids a reality.



The Kankakee Area YMCA is dedicated to improving the quality of human life and to helping all people realize their fullest potential as children of God through the development of the spirit, mind and body.

VOLUNTEER & STAFF AWARDS

JERRY BLITZ AWARD

Example, Loyalty, Enthusiasm, Sharing, Determination



PAULA JACOBI

If ever there was a friend of this organization, it was Jerry Blitz. In his short time on this earth, Jerry taught everyone how to live, laugh, and even die with effervescence. He enjoyed every day to its fullest and gave his time tirelessly, often without being asked.

Jerry was known for his honesty and for his wisdom. He was revered for taking projects by the horns and plowing full speed ahead. He often said, "Don't just sit there and talk about doing something. Either do it or don't do it."

The Jerry Blitz Layman of the Year Award is the highest "thank you" that the Kankakee Area YMCA can give to an individual. Award winners are selected and judged on 5 criteria: Example, Loyalty, Enthusiasm, Sharing, and Determination. These five qualities capture the essence of Jerry; his wisdom, his teaching, and his spirit.

Upon joining the Board of Directors in late 2006, Paula Jacobi jumped immediately into the work of the Y. The depth and breadth of her involvement was impressive. What will be remembered are the many accomplishments during her tenure as the Board of Directors Chair (2008-2011). Most notable is her focus on moving the organization forward strategically. That is evident by the 2012 Strategic Plan and the alignment of all efforts to this plan. The fruits of this focus can be seen in the growth of the organization and the lives impacted by this Y.

Although Paula's term expired as the board chair, she continues to volunteer at a high level. She accepted the leadership of the 2012 Strong Kids Campaign. The campaign had a goal to raise \$80,000. Indicative of her personality, the goal was too low. She believes that by exceeding the goal, more kids would have a chance to participate in the Y. The campaign raised more than \$94,000. Paula's determination ensured more kids in Kankakee County will have that chance!

Paula Jacobi definitely represents the award's criteria of Example, Loyalty, Enthusiasm, Sharing, and Determination. She is an extraordinary volunteer and representative of the mission of the Kankakee Area YMCA.

RAY LINDNER SERVICE TO YOUTH AWARD

Kankakee Y Service Club Hall of Fame



KAY GREEN

The Ray Lindner Service to Youth Award is given annually by the Area Y Service Club. It singles out an individual in our community who leads by example and devotes themselves when possible to further youth quality of life. Ray Lindner was such a man.

This award is meant to serve as an example and not a memorial. The Y Service Club, an International Service Club of the Y hopes you will feel challenged and inspired by the recipient and the award.

This year's award winner, Kay Green, is a life-long resident of our community. An early commitment to youth inspired a bachelor's degree from Illinois State University, Masters from the University of Illinois and Doctorate from Illinois State.

Her first youth service began as a supervisor at Kankakee's Washington Park and then as an English teacher for three years in Manteno. That followed with a long and productive career at Kankakee School District 111.

Kay volunteered through many organizations and rose to the top leadership role in most of them presiding over the Kankakee Kiwanis's Club, Provena St. Mary's Foundation, the Community Arts Council, Kankakee County Historical Society, Kankakee Valley Symphony (twice), Kankakee County United Way Campaign, Junior League and American Association of University Women. While serving as President of those organizations she initiated many projects with an emphasis on youth.

Kay is a past YMCA Board of Director member and currently a YMCA Board of Trustee member. When the Kankakee Area YMCA was chosen as one of sixteen Y's from Illinois, Michigan and Ohio to help build critical statewide networks that target childhood obesity, it is no wonder that the Y asked Kay Green to head this project, Pioneering Healthier Communities. She immediately accepted and quickly put together a strong coalition after a training session in Washington D.C. Addressing childhood obesity will be perhaps the most challenging volunteer project Kay has ever undertaken. There is, however, no one better prepared to do it.

Thank you Kay for all your service to the youth in Kankakee County. You are an extraordinary volunteer and a very deserving recipient of the 2012 Ray Lindner Service to Youth Award.

WES WALKER SPIRIT AWARD

Spirit, Professionalism, Integrity, Respect, Intellect, Trust



ANN JUMONVILLE

Each year, we recognize one of our employees with the S.P.I.R.I.T. Award in honor of Wes Walker. This individual personifies and embodies the outstanding values that Wes brought to the Kankakee Area YMCA as the executive director from 1970 to 1995.

Wes started a trend that has been everlasting for many years, he took a building, and turned it into a home, he took a staff team and turned them into a family, he took a community, and turned them into neighbors. Each year we recognize the staff member who continues to give not only their time and effort, but most importantly their heart to ensure that this tradition is held together and made stronger.

Ann Jumonville truly exemplifies Spirit, Professionalism, Integrity, Respect, Intellect, and Trust, which is the foundation of the S.P.I.R.I.T. award.

Spirit – Ann tends to be quiet and reserved, she goes about her daily tasks with a calm enthusiasm and a "we can do anything" attitude that brings the mission of the Y into everything she does. The passion and commitment is obvious to all who know her.

Professionalism – It was not always easy trying to follow in the footsteps of Katy Leclair after her departure, but Ann has shown that she can be a top notch leader not only with the staff that she leads but also with our volunteers and members.

Integrity – As a person of faith, she instills the beliefs and leads by example every day. If she says she is going to do something, she does it, if that means bringing work home or staying until midnight. If there is a deadline you know that it will be met.

Respect – Ann not only earns the respect of her co-workers, members and volunteers but she gives respect to everyone from the preschoolers to active older adults.

Intellect – Not many people may know this but Ann has a degree in Microbiology. She also homeschools her 3 children and she understands budgets, which makes Dirk very happy.

Trust – Ann has earned the trust of everyone over and over again during her 10 years here at the Y while she has been doing every job under the sun from Climbing Wall staff to Aquatics Director.

We wish that there was an A in the acronym for the S.P.I.R.I.T. award because Ann is quite simply AMAZING. Ann Jumonville is a deserving winner of the Wes Walker S.P.I.R.I.T. award and is an embodiment of the Y mission.

2012 STRONG KIDS CAMPAIGN DONORS



Adcraft Printers
 Ahlden, Lynn
 Allers Aluminum
 Allers, Joshua
 Allers, Ken
 Allers, Richard & Cathy
 America's Bistro
 Andersen, Cheryl
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 Evers, Wayne & Helen
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 Franco, Joe
 Franklin, Andrea
 Frechette, Margaret
 Frechette, Mark
 Frey, Richard
 Gall, Pam & Jim
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 Hove Buick-Nissan, Inc.
 Huber, Fred 'Fritz'
 Hughes, Jared
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 Iroquois-Kankakee R.O.E.
 Irps, Scott
 Jackson, Mark
 Jacobi, Paula & Kenneth
 Jacobson, Albert



The 2012 Strong Kids Campaign exceeded the \$80,000 goal by over \$14,000. This is also a Strong Kids Campaign donation record at the Kankakee Area YMCA! Because of you our community is so much stronger. We sincerely thank you for your generous financial support of your YMCA and Kankakee County!

We also thank this year's campaign chair, Paula Jacobi, and a team of over 50 volunteers for their efforts to make the campaign a great success! Without them, the Y could not meet the needs of our community and touch lives in so many marvelous ways.

2012 STRONG KIDS CAMPAIGN DONORS



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 Jensen, Kelly
 JMK Appraisal
 Johnson Downs Construction
 Johnston, Dr., Kenneth
 Johnston, Terry
 Jumonville, Ann & Jim
 K N K American Pest Control
 Kambic, Phillip
 Kankakee City PBPA Benevolent Assn.
 Kankakee County CVM
 Kankakee Glass Company
 Kankakee Natural Foods
 Kankakee Rotary Club
 Kankakee/A & J Disposal
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 Kiwanis Club
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 Olszewski, Robert & Susan
 Olszewski, Tari
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 Ortman, Steven
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 Passwater, Gail
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 Pearson, Vanessa
 People Etc. LCC
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 Pepin, Don



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 PNC Foundation Matching Gift Program
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 Price, Amanda
 Provena St.Marys Hospital
 Prudential Foundation Matching Gifts
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 Rashkin, Robert
 Regas, Gus & Nancy
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 Rick Jones Construction
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 Rogers, Brian & Peggy
 Romer, Matthew
 Rose, Randy

Ruben Construction
 Rubenstein, Jeffery C.
 Ruda, Ronald & Nancy
 Sanford, Lisa
 Scanlon Collision
 Schluter, Anita
 Schmidt, William
 Schnell, Barbara
 Schore, Paul & Mary
 Schwade, Jim & JoAnne
 Scroggins, Marshall
 Security Lumber
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 Seegers, Hamish
 Seymour, Dennis
 Shanahan, Kathleen
 Shelanskey, Craig & Darcy
 Shelanskey, Frank & Kimberly
 Shepard, Sandra
 Sherman, Megan
 Shoppes at Meadowview
 Simmon, Jaymie & Harry
 Simms Engineering
 Small, Rob
 Smith, Mark
 Sneed Sr., Michael
 Sobodas, Daniel
 Sons of the American Legion Post 1019
 St. Paul, Jill
 Standard Title Guaranty
 Stevenson, Warren & Margaret
 Johnson-Stevenson
 Stewart, Nicholas
 Strand, Frank
 Strasma, Norman & Jan
 Stroo, Amy
 Swaim, George
 Swanson, Blake
 Sylvester, Penny
 Tanners Collision Center
 Team Print
 Tern of the Wheel
 The Herald
 The Learning Tree



Thomas, Jean
 Thompson, Samantha
 Tietjens, Janeen
 Trudeau, Cheryl
 Tucci's
 Turner, Don
 Tyson Engineering
 United Pipe & Supply Company
 Village of Bourbonnais,
 Mayors Breakfast
 Wadley & Associates
 Wagner, Scott
 Walker, Jerald
 Walker, Wes & Connie
 Ward, Jaclyn
 Watson, Scott
 Whalen Jr., Martin &
 Kathleen Kennedy
 Wissmiller, Dianne
 Wroblewski, Steven & Susan
 WVLI/Milner Broadcasting
 Yohnka, Jennifer
 Yurgine, Joseph
 Zack, Jean
 Zens, Laura
 Zipsie, Lisa Mitchell
 Zugenbuehler, Lynn & Andy

THE CHARITY OF CHOICE

For 118 years, the Kankakee Area YMCA has been instrumental in addressing community needs. The YMCA is the Charity of Choice for so many because every dollar, every penny of each donation goes directly toward continuing the programs that have been proven to make a difference in our community.

FINANCIAL REPORT

We are pleased to present the 2012 consolidated financial statements to you, our friends and community supporters. As part of our promise of responsible stewardship to the community and to our members, we aim to be a benchmark organization in the charitable sector with respect to financial stewardship and transparency. As you read this financial report, you will realize the Kankakee Area YMCA is a financially growing organization. This allows us to expand internally, to collaborate with many partners, and to share in the higher purpose of investing in and serving our community.



Craig Rosenow, Treasurer/Finance Committee Chair

STATEMENT OF ACTIVITIES

As of December 31, 2012

	<u>2012</u>	<u>Audited</u> <u>2011</u>
PUBLIC SUPPORT		
Contributions	\$ 104,673	\$ 76,266
United Way	\$ 40,015	\$ 47,616
Grants	\$ 19,658	\$ 38,500
Total Public Support	\$ 164,346	\$ 162,382
REVENUE		
Membership	\$ 1,085,998	\$ 1,131,366
Programs	\$ 472,063	\$ 479,725
Other	\$ 30,144	\$ 30,539
Total Revenue	\$1,588,205	\$1,641,630
Total Public Support & Revenue	\$1,752,551	\$1,804,012
EXPENSES		
Wages/Benefits/Taxes	\$ 1,123,110	\$ 1,187,355
Supplies	\$ 214,600	\$ 201,183
Occupancy	\$ 212,149	\$ 244,844
Other	\$ 162,010	\$ 169,571
Total Expenses	\$1,711,869	\$1,802,953
NET SURPLUS/(DEFICIT)	\$ 40,682	\$ 1,059

CONSTITUENCY REPORT*

Total Served	2012
Members	8,634
Prospective Members	14,336
Total	22,970

Gender	2012
Females	12,404
Males	10,566
Total	22,970

Youth Served (1-17 Years Old)	2012
Members	4,582
Prospective Members	3,457
Total	8,039

Financial Assistance Provided	\$217,970
*Unduplicated Participants	



REVENUE & EXPENSES



- 62% Membership
- 15% Child Care & Camp
- 12% Program Fees
- 6% Contributions
- 2% United Way
- 2% Other
- 1% Grants



- 66% Wages/Benefits/Taxes
- 12% Occupancy
- 13% Supplies
- 9% Other



BOARD OF DIRECTORS

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 Cliff Cross
 Don Daake
 Imani Drew
 John Gruhn
 Paula Jacobi, Past President
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 Kathy Marquie
 Don Pepin, Chair
 Scott Ramseyer
 Bob Rashkin
 Sylvia Rockett
 Craig Rosenow, Treasurer
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BOARD OF TRUSTEES

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 Trudy Dickinson
 Kay Green
 Al Meyer
 Bruce Payne, Chair
 Dave Tyson
 Wes Walker
 Marty Whalen



2012 LAMPLIGHTERS CLUB

The mission of the Lamplighters Club is to enable men and women who share the YMCA's ideals and traditions to ensure that this valued heritage continues for future generations. The Kankakee Area YMCA Lamplighters Club's purpose is to encourage thoughtful gifts as a primary means of building a strong endowment capable of providing lasting support for the Kankakee Area YMCA's mission. We recognize the following members whose leadership, service, and devotion to the Kankakee Area YMCA have created this heritage. A special thank you to Cathy and Rich Allers for the strong leadership they provide to the Lamplighters Club.

Rich & Cathy Allers
 Paul & Joyce Blanke
 Bernice Blitz
 Chris Bohlen & Rosemary Pistorius
 Darlene Cipcich
 Craig & Kathleen Copper
 Dave & Judy Cox
 Dr. Bing & Bev Crowe
 Trudy Dickinson
 Irv & Lois Floress
 Joe & Julie Giacchino
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 Harry & Jaymie Simmon
 Les & Susie Small

Warren Stevenson & Margaret Johnson-Stevenson
 Norm & Jan Strasma
 Jean Thomas
 Dave & Gigi Tyson
 Wes & Connie Walker
 Y's Men's Club
 Joe & Sandra Yurgine
 Tom & Bev Zwetchke



WHO WE ARE...

MISSION

To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.

PROMISE

Strengthening the foundations of community

VALUES

Caring, Honesty, Respect, and Responsibility

AREAS OF FOCUS

For Youth Development
 For Healthy Living
 For Social Responsibility

YMCA STAFF LEADERSHIP TEAM

Sharyn Hall	Sarah Lax
Ann Jumonville	Clyde Meents
Dirk Langfoss	Lynn Zugenbuehler
Jasmine Evers	Kait Sutherland

RECOGNITION OF STAFF ANNIVERSARIES

Congratulations to these staff members for their years of dedicated service

5 YEARS OF SERVICE

Jill Andersen
 Laurie Bosman
 Ben Garcia
 Gloria Giese
 Elayne James

Kathy Mabus (25 years)
 Suzanne Boudreau (21 years)
 Cheryl Andersen (20 years)
 Oletha Grant (20 years)

10 YEARS OF SERVICE

Jennifer Duvall
 Mary Lou Lynch
 Marilyn Mitchell
 Tomiko Radford

30+ YEARS OF SERVICE
 Marshall Scroggins (36 years)
 Darlene Cipcich (34 years)

40+ YEARS OF SERVICE

Jean Zack (51 years)

20+ YEARS OF SERVICE

Jill St. Paul (28 years)
 Pam Gall (25 years)

Kankakee Area YMCA

1075 N. Kennedy
 Kankakee, IL 60901
 815-933-1741
 www.k3ymca.org



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